

**MINUTES**

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CABINET MEETING: 13 JANUARY 2022

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Cabinet Members Present: Councillor Huw Thomas (Leader)  
Councillor Peter Bradbury  
Councillor Susan Elsmore  
Councillor Russell Goodway  
Councillor Graham Hinchey  
Councillor Sarah Merry  
Councillor Michael Michael  
Councillor Lynda Thorne  
Councillor Chris Weaver  
Councillor Caro Wild

Observers: Councillor Adrian Robson  
Councillor Rhys Taylor

Also:

Officers: Paul Orders, Chief Executive  
Chris Lee, Section 151 Officer  
Davina Fiore, Monitoring Officer  
Sarah McGill, Corporate Director  
Joanne Watkins, Cabinet Office

**64 2022-23 BUDGET MODELLING UPDATE AND CONSULTATION  
REQUIREMENTS**

The Cabinet considered a report containing an update on preparations for the 2022/23 budget. Following receipt of the Provisional Local Government Financial Settlement, the budget modelling had been updated. Cardiff will receive a 10.7% increase in Aggregate External Finance in 2022/3. Careful consideration has also been given to the ongoing impact of the pandemic on the Council's finances in 2022/23 and at this stage, a sum has been set aside in the base to cover both the expenditure and income impact in 2022/23 of £10M. It was noted that work continued to finalise proposals for the 20/23 Budget proposals.

It was proposed that consultation in respect of the 2022/23 Budget take place from the 13<sup>th</sup> January 2022 and run until 4<sup>th</sup> February 2022. The results of the consultation would build on the Ask Cardiff consultation and would be key in the preparation of the final 2022/23 Budget Proposal.

**RESOLVED:** that

- (1) the updated Budget Position for 2022/23 at Provisional Settlement Stage be noted
- (2) the proposed approach to Budget Consultation for 2022/23 be agreed and it be noted that the formal budget consultation will commence on the 13<sup>th</sup> January 2022 and run until 4<sup>th</sup> February 2022. The results of the consultation process will then be considered by Cabinet in preparing their final 2022/23 budget proposal.
- (3) It be noted that the Chief Executive as Head of Paid Service will be issuing all necessary statutory and non-statutory employment consultation in respect of the staffing implications of the proposals.